

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	129,656,228.35	129,656,228.35	129,656,228.35	129,656,228.35	129,656,228.35	129,656,228.35
A. Servicios Personales	42,277,645.85	42,277,645.85	42,277,645.85	42,277,645.85	42,277,645.85	42,277,645.85
B. Materiales y Suministros	21,409,488.74	21,409,488.74	21,409,488.74	21,409,488.74	21,409,488.74	21,409,488.74
C. Servicios Generales	42,848,400.44	42,848,400.44	42,848,400.44	42,848,400.44	42,848,400.44	42,848,400.44
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,180,469.89	9,180,469.89	9,180,469.89	9,180,469.89	9,180,469.89	9,180,469.89
E. Bienes Muebles, Inmuebles e Intangibles	146,508.18	146,508.18	146,508.18	146,508.18	146,508.18	146,508.18
F. Inversión Pública	13,310,663.34	13,310,663.34	13,310,663.34	13,310,663.34	13,310,663.34	13,310,663.34
G. Inversiones Financieras y Otras Provisiones	483,051.91	483,051.91	483,051.91	483,051.91	483,051.91	483,051.91
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	159,378,340.84	159,378,340.84	159,378,340.84	159,378,340.84	159,378,340.84	159,378,340.84
A. Servicios Personales	5,498,291.13	5,498,291.13	5,498,291.13	5,498,291.13	5,498,291.13	5,498,291.13
B. Materiales y Suministros	1,197,525.92	1,197,525.92	1,197,525.92	1,197,525.92	1,197,525.92	1,197,525.92
C. Servicios Generales	8,001,280.36	8,001,280.36	8,001,280.36	8,001,280.36	8,001,280.36	8,001,280.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	56,941.03	56,941.03	56,941.03	56,941.03	56,941.03	56,941.03
E. Bienes Muebles, Inmuebles e Intangibles	4,067,000.02	4,067,000.02	4,067,000.02	4,067,000.02	4,067,000.02	4,067,000.02
F. Inversión Pública	110,383,836.60	110,383,836.60	110,383,836.60	110,383,836.60	110,383,836.60	110,383,836.60
G. Inversiones Financieras y Otras Provisiones	9,076,503.35	9,076,503.35	9,076,503.35	9,076,503.35	9,076,503.35	9,076,503.35
H. Participaciones y Aportaciones	2,474,622.35	2,474,622.35	2,474,622.35	2,474,622.35	2,474,622.35	2,474,622.35
I. Deuda Pública	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08
3. Total de Egresos (3 = 1 + 2)	289,034,569.19	289,034,569.19	289,034,569.19	289,034,569.19	289,034,569.19	289,034,569.19